

MICHIGAN DEPARTMENT OF TRANSPORTATION
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002
(In Thousands)

GRANTOR AGENCY/ FEDERAL ASSISTANCE PROGRAM TITLE	CATALOG OF FEDERAL DOMESTIC ASSISTANCE PROGRAM NUMBER	AMOUNT OF AWARD	
		2003	2002
Federal Highway Administration:			
Highway Research Planning and Construction (A)	20.205	\$ N/A	\$ N/A
Inter-City Motor Carrier Bus Safety Inspection Program (B)	20.218	115	146
Total Federal Highway Administration:			
Federal Aviation Administration:			
Airport Improvement Program (C)	20.106	N/A	N/A
Total Federal Aviation Administration:			
Federal Railroad Administration:			
Rail Capital and Operating Assistance	20.312	-	-
Total Federal Railroad Administration:			
Federal Transit Administration:			
Section 5309 - Capital Investment Program	20.500	5,168	9,449
Section 5311 - Public Transportation for Non-Urbanized Areas/Operating	20.509	6,645	6,289
Section 5311 - Public Transportation for Non-Urbanized Areas/Capital	20.509	-	4,177
Section 5303 - Metropolitan Planning Program	20.505	5,361	351
Section 5307 - Urbanized Area Formula Program	20.507	-	-
Section 5310 - Elderly and Persons with Disabilities Program	20.513	-	6,435
Section 5313(b) - State Planning and Research Program	20.515	445	2,368
Section 3037-Job Access and Reverse Commute Program	20.516	814	-
Total Federal Transit Administration:			
DEPARTMENT TOTAL:			

AMOUNTS TRANSFERRED TO OTHER STATE AGENCIES		EXPENDITURE OF FEDERAL FUNDS DIRECTLY EXPENDED BY DEPARTMENT		DISTRIBUTED TO NON-STATE SUBRECIPIENTS		TOTAL	
2003	2002	2003	2002	2003	2002	2003	2002
\$ -	\$ -	\$ 726,372	\$ 771,635	\$ 39,751	\$ 37,073	\$ 766,124	\$ 808,708
-	-	114	96	-	-	114	96
\$ -	\$ -	\$ 726,486	\$ 771,731	\$ 39,751	\$ 37,073	\$ 766,237	\$ 808,804
\$ -	\$ -	\$ 50,674	\$ 90,602	\$ 24,281	\$ 15,521	\$ 74,955	\$ 106,123
\$ -	\$ -	\$ 50,674	\$ 90,602	\$ 24,281	\$ 15,521	\$ 74,955	\$ 106,123
\$ -	\$ -	\$ 2,426	\$ 584	\$ -	\$ -	\$ 2,426	\$ 584
\$ -	\$ -	\$ 2,426	\$ 584	\$ -	\$ -	\$ 2,426	\$ 584
\$ -	\$ -	\$ 231	\$ (765)	\$ 8,954	\$ 13,713	\$ 9,185	\$ 12,948
-	-	331	18	6,482	6,484	6,813	6,502
-	-	1,428	972	2,229	2,039	3,657	3,011
-	-	-	57	1,814	2,197	1,814	2,254
-	-	-	-	321	202	321	202
-	-	134	45	1,943	3,310	2,077	3,355
-	-	(10)	6	701	797	691	803
-	-	(63)	64	336	167	273	231
\$ -	\$ -	\$ 2,051	\$ 397	\$ 22,780	\$ 28,909	\$ 24,831	\$ 29,306
\$ -	\$ -	\$ 781,637	\$ 863,314	\$ 86,813	\$ 81,503	\$ 868,450	\$ 944,817

MICHIGAN DEPARTMENT OF TRANSPORTATION
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

- (A) The amount of the award for the Federal Highway Administration (FHWA) highway research planning and construction program is not stated because federal financial assistance is allocated to the Department in annual apportionments, rather than grants. Any unused apportionment is carried forward into the next fiscal year. Projects programmed are not linked to a specific apportionment or obligational authority.
- (B) The amount of the award for the Federal Aviation Administration (FAA) airport improvement program is not stated because federal financial assistance is awarded to locally owned airports, and the amount of grants is not available.